

**CERTIFICATE**

2012

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

**NORTHHOMESTEAD TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962 ✓	4	14,837 ✓	<del>10,563</del> -10,569	2.361
Road	68-518c ✓	5	102,862 ✓	<del>94,254</del> -85,931	20.153
Special Machinery	68-141g	5			
Totals	xxxxxx		117,699 ✓	<del>104,817</del> -96,000	22.514
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

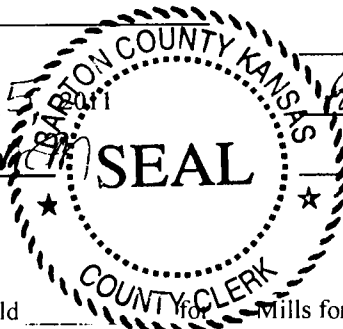
4,263,914

Assisted by:

Address:

Attest: August 25, 2011

*[Signature]*  
County Clerk



*[Signature]*  
*[Signature]*  
*[Signature]*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

NORTHHOMESTEAD TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	105,604 ✓
2. Debt Service Levy in 2011	- \$	0 ✓
3. Tax Levy Excluding Debt Service	\$	105,604 ✓
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ _____	27,459 ✓
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>122,319</u>	<u>1,177</u>
5b. Personal Property 2010	- _____	99,995
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>22,324</u> - 0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ _____	<u>1,177</u> - 122,319 -
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>50,960</u> - 149,778
8. Total Estimated Valuation July 1, 2011	_____	4,372,372
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>4,321,412</u> 4,222,594
10. Factor for Increase (7 divided by 9)		<u>.011792441</u> - 0.03547 -
11. Amount of Increase (10 times 3)	+ \$	<u>1245</u> - 3,746
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>106,849</u> - 109,350
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>106,849</u> - 109,350 -

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NORTHHOMESTEAD TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	10,822	414 0	6 0	74 0	0
<del>Debt Service</del>	0	0	0	0	0
Road	94,782	3623 0	56 0	650 0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	105,604	4037 0	62 0	724 0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

NORTHHOMESTEAD TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,629	7,719	4,274
Receipts:			
Ad Valorem Tax	11,449	10,822	xxxxxxxxxxxxxxxx
Delinquent Tax	115		
Motor Vehicle Tax	454	493	414 - 0
Recreational Vehicle Tax	7	10	6 - 0
16/20 M Vehicle Tax	82	67	74 0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	56		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>12,163</b>	<b>11,392</b>	4715 - 0
<b>Resources Available:</b>	<b>15,792</b>	<b>19,111</b>	4768 4,274
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages		350	350
Employee Benefits	1,483	1,000	1,000
Supplies	73		
Equipment		1,087	1,087
Buildings Maintenance			
Insurance	350	6,000	6,000
Publication			
Fire Contract - Hosington Cy	5,263	5,300	5,300
Contractual	350	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,073</b>	<b>14,837</b>	<b>14,837</b>
Unencumbered Cash Balance Dec 31	7,719	4,274	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	14,837	14,837	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4 -14,837
Tax Required			10,069 -10,563
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			10,069 -10,563

NORTHHOMESTEAD TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	2,796	8,959	8,608
Receipts:			
Ad Valorem Tax	75,286	94,782	XXXXXXXXXXXXXXX
Delinquent Tax	759		
Motor Vehicle Tax	2,959	3,239	3,239 0
Recreational Vehicle Tax	44	65	56 0
16/20M Vehicle Tax	532	444	6,500 0
Slider			0
Special Highway/Gasoline Tax	4,223	3,981	3,981 0
Interest on Idle Funds			
Miscellaneous	365		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>84,168</b>	<b>102,511</b>	<b>8,323 0</b>
<b>Resources Available:</b>	<b>86,964</b>	<b>111,470</b>	<b>15,931 8,608</b>
Expenditures:			
Officers Pay	1,330	1,440	1,440
Salaries & Wages	6,002	6,000	6,000
Employee Benefits			
Road Maintenance	9,124	26,851	26,851
Road Materials	38,220	33,000	33,000
Equipment	2,329	15,571	15,571
Insurance			
Noxious Weed		5,000	5,000
Dirt work		15,000	15,000
Transfer to Special Machinery	21,000		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>78,005</b>	<b>102,862</b>	<b>102,862</b>
Unencumbered Cash Balance Dec 31	8,959	8,608	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	102,862	102,862	XXXXXXXXXXXXXXX
Non-Appropriated Balance:			
Total Expenditure/Non-Appr Balance:			102,862
Tax Required			85,931 94,254
Delinquent Comp Rate: -0.000%			0
Amount of 2011 Ad Valorem Tax			85,931 94,254

**Special Machinery**

K.S.A. 68-141g

	2010 Actual Year
Unencumbered Cash Balance, Jan 1	24,823
Transfers from:	
Road Fund	21,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	339
Other	242
<b>Resources Available:</b>	<b>46,404</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>46,404</b>

## Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 5th day of August, 2011, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Signed: \_\_\_\_\_

*David Settle*

Subscribed and sworn to before me this 4th  
day of August, 2011.

*Anita Settle*

Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 108.00

Total Publication Fee: \$ 108.00

(Published in The Hoisington Dispatch August 5, 2011)

### NOTICE OF BUDGET HEARING

2012

The governing body of  
**NORTHHOMESTEAD TOWNSHIP**  
**BARTON COUNTY**

will meet on August 22, 2011 at 8:00 P.M. at Alan Hoffman Residence, 1492 NW 10 Ave, Hosington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alan Hoffman Residence, 1492 NW 10 Ave, Hosington, KS and will be available at this hearing.

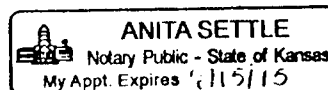
#### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	8,073	2.778	14,837	2.607	14,837	10,563	2.416
Road	78,005	18.268	102,862	22.834	102,862	94,254	21.557
Special Machinery							
Totals	86,078	21.046	117,699	25.441	117,699	104,817	23.973
Less: Transfers	21,000		0		0		
Net Expenditure	65,078		117,699		117,699		
Total Tax Levied	105,850		105,604		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,029,387		4,150,965		4,372,372		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Richard M. Lacey*  
Township Officer



received  
10-24-11

*Pub. Hosington Disputes*

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2012

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Special Machinery							
Totals	86,078	21.046	117,699	25.441	117,699	104,817	23.973
Less: Transfers	21,000		0		0		
Net Expenditure	65,078		117,699		117,699		
Total Tax Levied	105,850		105,604		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,029,387		4,150,965		4,372,372		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Richard W. Lucy*  
Township Officer